

Pride in Public Service

Once again city staff has put together a team to support the Relay for Life event. So far employees have raised \$1,013; they will generate additional funds by selling tee shirts.

An appreciative citizen asked that I publicly acknowledge Jaime Licea for coordinating recent landscaping improvements at the Badger substation. A tattered lawn was replaced with drought tolerant plants, making the front of the substation much more attractive and fitting of the neighborhood.

Measure V

When the City Council asked voters to pass Measure V it did so with the commitment to provide citizens with an annual accounting of expenditures. Measure V revenues started trickling into city coffers in April of 2013; the 2013-14 fiscal year is the first full year of accounting for these revenues. Following is the list of projects, programs and equipment funded by Measure V. It should be noted these numbers represent actual expenses as well as encumbrances.

2013-2014 Expenditures/Encumbrances

	Sidewalk and asphalt repairs	\$180,700
Streets/ Sidewalks/ Infrastructure	Pending street resurfacing work	\$245,000
	Pending street reconstruction work	\$275,000
	Healdsburg Bike/Pedestrian Plan	\$ 13,900
	Total	\$714,600
	Part Time Parking Control Officer	\$ 21,000
	Mobile Rims	\$ 60,000
Public Safety	Police station remodel	\$ 50,000
	Police/Fire equipment and PPE replacement fund	\$ 69,000
	Police/Fire equipment	\$ 65,400
	Total	\$265,400
Economic Development	Chamber of Commerce contract	\$200,000
	Facility analysis	\$ 92,000
Deferred Maintenance of City Facilities	Villa Annex restroom renovation	\$103,000
	Total	\$195,000
Other	Community Benefit Grants	\$ 25,000
	Grand Total	\$1,400,000

2014-2015 Allocations

Measure V tax revenues for the 2014-15 fiscal year are projected to be \$1.5 million. On May 28th the City Council approved the following allocations:

	Ongoing sidewalk and asphalt repairs	\$150,000
Streets/ Sidewalks/ Infrastructure	Ongoing street resurfacing and reconstruction	\$450,000
	Total	\$600,000

	Police Officer	\$ 87,000
	Dispatcher	\$ 56,250
	Firefighter	\$ 90,000
Public Safety	Police/Fire equipment/PPE replacement fund	\$ 79,920
	Fire portable radios	\$ 62,400
	Total	\$375,570
Economic Development	Business development grants/incentives	\$ 50,000

	Corporation Yard HVAC replacement	\$ 74,430
City Facilities	Corporation Yard and City Hall consolidation remodels	\$400,000
	Total	\$474,430

Grand Total \$1,500,000

Recreation Activities

Summer camps, aquatics, adult softball and recreation programs begin the week of June 9th. Check the [Spring/Summer Recreation Guide](#) for details.

Fire Danger

Continued drought conditions have caused moisture in area vegetation to drop to extremely low levels. Fire department officials are asking residents to use caution with weed abatement and perform work during early morning and overcast conditions when humidity is higher. The fire and police departments have responded to numerous fires that are being set along the railroad tracks and near Memorial Beach. The departments are investigating leads and ask that suspicious activity be reported immediately.