

Salary MOU Proposal - Revenue Check
updated 7/26/21

	July	August	September	October	November	December	January	February	March	April	May	June
Sales Tax:												
2018-19	373,914	574,795	492,304	340,697	431,997	484,499	309,286	419,246	242,414	399,724	470,482	378,399
2020-21	311,790	410,099	343,636	488,783	343,139	483,004	314,276	372,977	527,982	475,354	503,456	
difference	(62,124)	(164,696)	(148,668)	148,086	(88,858)	(1,495)	4,990	(46,269)	285,568	75,630	32,974	(378,399)
2021-22												
difference	(373,914)	(574,795)	(492,304)	(340,697)	(431,997)	(484,499)	(309,286)	(419,246)	(242,414)	(399,724)	(470,482)	(378,399)
Transient Occupancy Tax:												
2018-19	475,790	528,120	585,690	585,870	373,887	302,069	249,840	256,775	325,965	399,006	514,787	526,877
2020-21	267,884	266,127	300,677	323,405	227,665	120,536	86,670	268,239	417,007	627,811	828,356	
difference	(207,906)	(261,992)	(285,013)	(262,465)	(146,221)	(181,532)	(163,169)	11,464	91,042	228,805	313,569	(526,877)
2021-22												
difference	(475,790)	(528,120)	(585,690)	(585,870)	(373,887)	(302,069)	(249,840)	(256,775)	(325,965)	(399,006)	(514,787)	(526,877)

Note: when three months in a row turn red, for Sales Tax and Transient Occupancy Tax, a salary reopener is triggered.