

**HEALDSBURG COMMUNITY RECRETATION  
 CENTER TOTAL PROBABLE COST ESTIMATE**

**\$3,327,182**

**NOTE:** In providing opinions of probable construction cost, it is recognized that neither the Client nor the Consultant has control over the costs of labor, equipment or materials, or over the Contractor's methods of determining process or bidding. The opinion of probable construction costs is based on the Consultant's reasonable professional judgment and experience and does not constitute a warranty, express or implied, that the Contractor's bids or the negotiated price of the Work will not vary from the Client's budget or from any opinion of probable cost prepared by the Consultant.

ITEM	QTY	UNIT	UNIT COST	ITEM TOTAL
<b>ACTIVE USE AREA (Parking Lot and Field)</b>				
<b>Temporary Facilities &amp; Controls</b>				
1 Mobilization, Construction Fencing, and Staking	1	LS	\$30,000.00	\$30,000
<i>Temporary Facilities &amp; Controls</i>				<b>\$30,000</b>
<b>Site Preparation &amp; Demolition</b>				
1 Site Preparation & Demolition	1	LS	\$30,000.00	\$30,000
<i>Site Preparation &amp; Demolition</i>				<b>\$30,000</b>
<b>Earthwork &amp; Erosion Control</b>				
1 Erosion Control (SWPPP) by Contractor	1	LS	\$10,000.00	\$10,000
2 Site Rough Grading	264,000	SF	\$0.10	\$26,400
<i>Earthwork &amp; Erosion Control</i>				<b>\$36,400</b>
<b>Multi-Use Synthetic Turf</b>				
1 Perimeter Fence and Gate, 8' Chain Link Fence	1,200	LF	\$100.00	\$120,000
2 22' high netting behind soccer goal	190	LF	\$125.00	\$23,750
3 Maintenance gate	2	EA	\$2,000.00	\$4,000
4 Grading and Soil Preparation 1% Slope	101,600	SF	\$3.00	\$304,800
5 Backstop	2	EA	\$35,000.00	\$70,000
6 Synthetic Turf	101,600	SF	\$5.00	\$508,000
7 System - Brock Power Base	101,600	SF	\$2.00	\$203,200
8 Drainage System 8" Perimeter Drain Pipe	630	EA	\$25.00	\$15,750
9 Drainage system - Cleanout	2	EA	\$150.00	\$300
10 Buried Junction Box	1	EA	\$2,800.00	\$2,800
11 Concrete perimeter Curb and Fence Band	1,280	LF	\$75.00	\$96,000
12 Subgrade preparation	101,600	SF	\$1.50	\$152,400
<i>Multi-Use Synthetic Turf</i>				<b>\$1,501,000</b>

ITEM	QTY	UNIT	UNIT COST	ITEM TOTAL
<b>Site Furnishing</b>				
1 Team bench with back in dugout	8	EA	\$1,200.00	\$9,600
2 Site Benches	4	EA	\$1,500.00	\$6,000
3 Bike racks	8	EA	\$400.00	\$3,200
4 Storage container	1	SF	\$5,000.00	\$5,000
5 Soccer goal	2	EA	\$5,000.00	\$10,000
6 Basketball goals	4	EA	\$4,000.00	\$16,000
7 Trash / Recycle Receptacle	2	EA	\$1,500.00	\$3,000
8 ADA/Regulatory Signage	1	LS	\$5,000.00	\$5,000
9 Parking Striping (including basketball court)	1	LS	\$10,000.00	\$1,000
10 Foul pole	2	EA	\$6,000.00	\$1,000
11 Accessible drinking fountain	1	EA	\$7,200.00	\$7,200
<i>Site Furnishing</i>				<b>\$67,000</b>
<b>Site Structure</b>				
1 Trash Enclosure	1	EA	\$50,000.00	\$50,000
<i>Site Structure</i>				<b>\$50,000</b>
<b>Play Structure Relocation</b>				
1 Play Structure Relocation	1	LS	\$10,000.00	\$10,000
<i>Site Structure</i>				<b>\$10,000</b>
<b>Site Electrical</b>				
1 Sports Light - Musco Field Light and Light Equipment	8	EA	\$30,000.00	\$240,000
2 Parking lot light - Single	13	EA	\$2,500.00	\$32,500
3 Parking lot light - Double	4	EA	\$5,500.00	\$22,000
4 Main switchboard	1	LS	\$25,000.00	\$25,000
5 Charging station	1	LS	\$10,000.00	\$10,000
<i>Site Electrical</i>				<b>\$329,500</b>
<b>Landscape Drainage</b>				
1 Catch Basin 1212	19	EA	\$880.00	\$16,720
2 Catch Basin 3636	1	EA	\$2,800.00	\$2,800
3 Storm Drain Pipe	1,640	EA	\$40.00	\$65,600
4 Cleanout	20	EA	\$100.00	\$2,000
5 Perforated Pipe	2,370	EA	\$23.00	\$54,510
<i>Landscape Drainage</i>				<b>\$141,630</b>
<b>Potable Water to Drinking Fountain</b>				
1 1" Potable Water Meter and 1.5" Potable Water Line	1	LS	\$10,000.00	\$10,000
<i>Potable Water to Drinking Fountain</i>				<b>\$10,000</b>
<b>Paving</b>				
1 Concrete Paving - Pedestrian (4" AG)	14,282	SF	\$10.00	\$142,820
2 Concrete Curb	4,555	LF	\$20.00	\$91,100
3 AC Paving - vehicular (3" AC over 9" AB)	74,065	SF	\$4.50	\$333,293
4 AC Paving - vehicular (2" AC over 6" AB)	10,858	SF	\$3.50	\$38,003
5 Truncated Domes (Contrasting Color)	150	SF	\$20.00	\$3,000
<i>Paving</i>				<b>\$608,216</b>

ITEM	QTY	UNIT	UNIT COST	ITEM TOTAL
<b>Planting</b>				
1 60% 24" box & 40% 15 gal. trees	138	EA	\$190.00	\$26,220
2 Planting area	29,528	SF	\$2.50	\$73,820
3 Lawn Turf (seed)	19,850	SF	\$0.50	\$9,925
<i>Planting</i>				<b>\$109,965</b>
<b>Irrigation</b>				
1 New Irrigation System	50,000	SF	\$1.50	\$75,000
<i>Irrigation</i>				<b>\$75,000</b>
<b>Maintenance</b>				
1 Maintenance (90 Days)	260,000	SF	\$0.10	\$26,000
<i>Maintenance</i>				<b>\$26,000</b>
<b>Subtotal</b>				<b>\$3,024,711</b>
<b>10% Contigencies</b>				<b>\$302,471</b>
<b>Total Cost</b>				<b>\$3,327,182</b>

